

**FYSOMERSET COUNTY PUBLIC SCHOOLS  
FY 2013 Budget Preparation Schedule - DRAFT**

November and December	Interactive Town Hall Meetings – Data Presentation	Various
December 13	Data presentation – restructuring process	Woodson Elementary
<b>TBD (Dec or Jan)</b>	<b>Restructuring decision</b>	<b>TBD</b>
Jan – Feb	Restructuring Plan development and writing	
January 17	Revenue Estimates to Board	Greenwood Elem
February 8	Work Session – principals	J.M. Tawes
February	Staffing Models developed	
February	Capital Projects planning	
<b>February 21</b>	<b>Board Update – Resources</b>	<b>Crisfield High</b>
February 14 OR February 28	County Commissioners Discussion Capital Projects and Non Recurring Costs	County Offices
March 5, 6, 7	Central Office Budget Conferences	J.M. Tawes
<b>March 20</b>	<b>Superintendent Presentation of Priorities</b>	<b>Princess Anne Elem</b>
<b>March 30</b>	<b>Non Recurring Cost Deadline</b>	
April 5	Draft Budget to Board	
April 17	Superintendent’s Proposed Budget (Presentation)	<b>J.M. Tawes</b>
April 24 or May 1	County Commissioners Discussion	County Offices
<b>May 1</b>	<b>Public Hearing on Budget</b>	<b>J. M. Tawes</b>
<b>May 15</b>	<b>County Hearing on Budget</b>	<b>County Offices</b>
<b>May 15</b>	<b>Board Approval of Budget</b>	<b>WHS</b>
<b>June 5</b>	<b>County Commissioners adoption of budget</b>	<b>County Offices</b>

**Blue print** indicates SCPS public meeting that needs to be advertised. The Public Hearing needs to go into the newspaper.