

Attachment 13



Fine Arts

The Bridge to Excellence in Public Schools Act requires that the updated Master Plan “shall include goals, objectives, and strategies” for Programs in Fine Arts. Local school systems are expected to provide a cohesive, stand-alone response to the prompts and questions outlined below.

1. Describe the **progress** that was made in 2007-2008 toward meeting Programs in Fine Arts goals, strategies, and objectives articulated in the system’s Bridge to Excellence (BTE) Master Plan.
2. Identify the programs, practices, or strategies and related resource allocations that are related to the progress reported in prompt #1.
3. Describe which goals, objectives, and strategies included in the BTE Master Plan were not attained and where **challenges** in making progress toward meeting Programs in Fine Arts goals and objectives are evident.
4. Describe the goals, objectives, and strategies that will be implemented during 2008-2009 and plans for addressing the challenges identified in prompt #3. Include a description of the adjustments that will be made along with related resources to ensure progress toward meeting identified goals, objectives, and strategies. Where appropriate, include timelines.

Progress in fine arts for Somerset County included the following. A full time chorus teacher was hired for Crisfield High School. An additional visual arts instructor was hired for the elementary schools so that all schools except for Ewell Elementary on Smith Island now have visual arts instruction by certified staff. All k-12 students attended a fine arts performance. Our Visual Arts Expo had 300 people at the opening reception. Visual arts teachers met three times during the year: to plan the Arts Expo, participate in a workshop on glass blowing, and participate in a workshop on cartoons and graphic arts. Over 15 high school students had work in an adjudicated regional visual arts show at the University of Maryland Eastern Shore. Chorus teachers attended three local professional development sessions on instructional strategies provided by a professor from University of Maryland Eastern Shore. Our instrumental music teachers attended three professional development sessions on instructional strategies led by a music professor from Salisbury University. All of the elementary schools once again participated in Interactive Story Theater, which included professional development for classroom teachers and artists in residence. Two performing arts staff members attended the northeast regional conference for music educators. There were three high school drama performances, six secondary school instrumental and choral concerts. Our high school bands participated in several marching band competitions scoring excellent and superior.

The Maryland Fine Arts Initiative provided transportation or admission funding so the every student could attend a dramatic performance either in-house or by traveling to the performance. The profession development for visual arts and performing arts teachers was provided by the Fine Arts initiative. Maryland Grant funding made the Visual Arts Expo possible by providing display presentation materials, and refreshments for the reception. The Fine Arts grants provided for drama and instrumental groups from each high school to attend plays in New York City.

Challenges include providing a more varied offering at all levels. We don’t offer dance at any level and instrumental music is not offered until sixth grade. The HSA graduation requirements and year long courses make it difficult for students to fit fine arts courses in their schedule at the high school level. Providing specialized in-service for performing and visual arts teacher is possible only through the Fine Arts Initiative. Loss of Thornton funds will mean that one choral position will be lost for the 2008-2009 session. A teacher will be shared by Crisfield High School and Somerset Intermediate School where previously we had two full time positions.

Goals, Objectives and Strategies

1. The Visual Arts Teachers will meet after school to develop scope and sequences based on the new VSC.
2. Professional development/Collaborative work specifically targeting visual art and performing arts teachers will be provided three times a year.
3. Every student K-12 will have the opportunity to attend a fine arts performance or visual arts exhibition either on or off campus. This is designed to improve interest and enrollment in fine arts.
4. Visual and Performing Arts instructors will be provided access to state or regional meetings on a rotating basis.
5. Students will be encouraged to enter work in local and regional exhibitions and competitions.

Fine Arts Budget Narrative

The FY2009 Fine arts Initiative has been designed to supplement local school division expenditures to provide an effective offering for the students of the school system. The expenditures not only will provide fine art opportunities for students but will increase staff knowledge and expertise.

Instructional Category/Regular Program/Contracted Services- \$7800

\$7800 has been allotted for contract services to provide performance opportunities for every student within the school system during the 2008-2009 school year (Goal 3).

This money will be used to pay for performances on campus or to pay for admission for performances elsewhere. The Master Plan Goal for the school system is for every student in the school system to either attend a concert, performance, or exhibit. Examples would be plays, concerts, or trips to museums or exhibitions.

Goal 3-

- 5 elementary performances or visits to art exhibitions or museums with admission supplement of \$600 each- \$3000
- 3 secondary performances or visits to art exhibitions or museums with admission supplement of \$600 each- \$1800
- Supplements for three secondary instrumental trips- \$1000 each= \$3000.

Instructional Category/Regular Program/Supplies and materials- \$673

To improve visual arts instruction, \$673 has been allotted to supplement supplies and materials to encourage students to enter local and regional competitions and exhibitions (Goal 5).

- Purchasing display boards for the Visual Arts Expo \$250
- Mounting and presentation materials. \$423

Instructional Category/Instructional staff Development/Salaries & Wages- \$980

To ensure that the school staff follows the new VSC, a full day workshop will be held for all visual arts teachers during the summer to develop a scope and sequence so that there are no major imbalances in what is included or omitted (Goal 2). This money will be used to pay teachers to attend curriculum workshops outside of the regular school hours. We have 7 visual arts teachers and employees are paid \$20/hr. for after hours curriculum work or professional development.

7 teachers x 7 hours x \$20/hr= \$980

Instructional Category/Instructional Staff Development/Contracted Services-\$1800

To provide the best instructional practices for both visual arts and performing arts, staff at local universities or local professional artists will be contracted to provide professional development on three occasions (Goal 2). The cost per 2 hour workshop is \$200.

- Visual Arts- 3 workshops x \$200= \$600
- Chorus- 3 workshops x \$200= \$600
- Instrumental Band- 3 workshops x \$200= \$600

Instructional Category/Instructional Staff Development/ Other Charges- \$3000

This money will provide for three staff members to attend a regional or national conference.

- Conference and workshop fees will be \$1200
- \$1350 is allotted for lodging
- \$450 has been set aside for food (Goal 4).

Instructional Category/Instructional Staff Development/Supplies and Materials- \$225

For professional development meetings, materials and refreshments are necessary.

9 meetings x \$25 per meeting= \$225 (Goal 2)

Student Transportation/Contract Services- \$6750

To support student performances, \$6750 has been allotted for student transportation under the category of contracted services (Goal 3). In most cases, the transportation will be provided by our regular contract bus drivers. At other times, charter busses will have to be used. These calculations assume eight programs off campus.

- 8 Trips with local drivers=
 - Driver's fee per bus- 3.3 hours x \$15/hr + \$75 average mileage fee+ \$25 startup fee= \$150 per bus per trip
 - 4 busses per typical trip- 4 busses x \$150= \$600
 - 8 Trips- 8 trips x \$600=\$4800
- Supplements for transportation for secondary instrument/drama trips- 3 schools x \$650= \$1950

Fixed Charges/Other Charges- \$81

\$80.77 in fixed charges has been included to reflect the associated salary costs of FICA (.0765) and Workman's Compensation (.00592) based on \$980 for salary stipends. The purpose of the workshops is to write scope and sequences based on the new VSC (Goal 1).

- \$980 x .0765= \$74.97
- \$980 x .00592= \$5.80
- Total= \$81.00

TOTAL= \$21309

Somerset Fine Arts Budget Narrative

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
Instructional Category/Regular Program/Contract Services	Elementary Field Trips	5 trips x \$600	3,000.00		7,800.00
	Secondary Field Trips	3 trips x \$600	1,800.00		
	Instrumental Trips	3 trips x \$1000	3,000.00		
Instructional Category/Regular Program/Supplies and Materials	Art Show Display Boards	6 boards x 41.67	250.00		673.00
	Mounting Materials	7 teachers x 60.43	423.01		
Instructional Category/Instructional Staff Development/Salaries and Wages	Stipends for Visual Arts Curriculum Workshops	7 tch x 7hrs x \$20/hr	980.00		980.00
Instructional Category/Instructional Staff Development/ Contract Services	Visual Arts Presenters	3 presenters x 200	600.00		1,800.00
	Chorus Presenters	3 presenters x 200	600.00		
	Instrumental Music	3 presenters x 200	600.00		
Instructional Category/Instructional Staff Development/Supplies and Materials	Materials and Refreshments	9 meetings x \$25	225.00		225.00
Instructional Category/Instruction Staff Development/ Other Charges	Conference Fees Lodging Food	3 tch.x \$400 9 daysx150 9 days x 50	1,200.00 1,350.00 450.00		3,000.00
Student transportation/ Contract Services	Transportation for student trips	8 trips x 4 busses x 150 per bus	4,800.00		6,750.00
	Band/Drama Trips	3 tripsx 650.00	1,950.00		
Fixed charges / Other Charges	FICA Worksmen Comp.	980 x .0765	74.97		81.00
		980 x.00592	5.80		
TOTAL					21,309.00

ORIGINAL GRANT BUDGET	\$21,309	AMENDED BUDGET #		REQUEST DATE	08/08/08
GRANT NAME	Fine Arts Initiative	GRANT RECIPIENT NAME	Somerset County Public Schools		
MSDE GRANT #		RECIPIENT GRANT #			
REVENUE SOURCE		RECIPIENT AGENCY NAME	Somerset County Public Schools		
FUND SOURCE CODE		GRANT PERIOD	7/1/2008	6/30/2010	
		FROM		TO	

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support							0.00
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.		7,800.00	673.00				8,473.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.	980.00	1,800.00	225.00	3,000.00			6,005.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.							0.00
208 Student Health Services							0.00
209 Student Transportation		6,750.00					6,750.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
211 Plant Maintenance							0.00
212 Fixed Charges				81.00			81.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	980.00	16,350.00	898.00	3,081.00	0.00	0.00	21,309.00

Finance Official Approval	<u>Vicki Miller</u>		8/8/2008	410-651-1616
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	<u>Dr. Karen-Lee Brofee</u>		8/8/2008	410-651-1616
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval				
	Name	Signature	Date	Telephone #