

Table of Contents

Contact Information and Certification	4
Part I: Annual Review of Goals, Objectives, and Strategies	5
Part II: Budget Information and Templates	40
Attachment 1: Total Revenue Statement	45
Attachment 2: Total Expenditure Statement	46
Attachment 3: Total Full-Time Equivalent Staff Statement	47
Attachment 4: School Level Spreadsheet Budget Summary	48
Attachment 5A: Transfer of ESEA Funds	49
Attachment 5B: Consolidation of ESEA Funds for Local Administration	50
Attachment 6: Nonpublic School Information	51
Part III: ESEA and Fine Arts Program Components	
Attachment 7: Title I, Part A	53
Attachment 8: Title II, Part A	77
Attachment 9: Title II, Part D	85
Attachment 10: Title III, Part A	96
Attachment 11: Title IV, Part A	104
Attachment 12: Title V, Part A	120
Part IV: Fine Arts Initiative	