

## PART II

# ESEA and Fine Arts Program Components

**ATTACHMENT 4-A & B  
SCHOOL LEVEL SPREADSHEET BUDGET SUMMARY  
FISCAL YEAR 2006**

Local School System: Somerset

Enter the Amount of Funds Budgeted for Each School by ESEA Programs and Other Sources of Funding

School Name In Rank Order by Poverty (High to Low) After school name, Indicate (SW) for T- I Schoolwide schools and (TAS) for targeted assistance T-I schools.	Poverty Percent Based on Free and Reduced Price Meals	Title I - A Grants to Local School Systems	Title I - D Delinquent and Youth At Risk of Dropping Out	Title II - A Teacher and Principal Training and Recruiting Fund	Title II - D Ed Tech Formula Grants	Title III - A English Language Acquisition	Title IV - A Safe and Drug- Free Schools and Communities	Title V - A Innovative Programs	Title VI - B Rural and Low- Income Schools	Other	Total ESEA Funding by School
Princess Anne Elementary	72.2%	308,672.00		45,055.00							353,727.00
Greenwood Elementary	71.8%	233,079.00		46,253.00							279,332.00
Somerset 6-7 Intermediate	63.2%										-
Marion Sarah Peyton	61.8%	197,382.00									197,382.00
Ewell School	58.8%										-
Whittington Primary	51.5%	173,234.00		141,396.00							314,630.00
Washington High	51.5%										-
Crisfield High	50.1%			41,013.00							41,013.00
Deal Island	44.0%	50,395						17,178.00			67,573.00
<b>School System Administration</b>		180,331									180,331.00
<b>Systemwide Programs and School System Support to Schools</b>		19,627			21,978	19,874	28,047				89,526
<b>Nonpublic Costs</b>											
<b>Total</b>		1,162,720	0	273,717	21,978	19,874	28,047	17,178	0	0	1,523,514

**ATTACHMENT 5-A  
TRANSFERABILITY OF ESEA FUNDS [Section 6123(b)]  
FISCAL YEAR 2006**

**Local School System: \_ Somerset**

Transferability Limitations: Local school systems may transfer ESEA funds by completing this page as part of the Bridge to Excellence Master Plan submission, or at a later date by completing and submitting a separate Attachment 5-A form. Receipt of this

50% limitation for local school systems not identified for school improvement or corrective action. 30% limitation for districts identified for school improvement. A school system identified for corrective action may not use the fund transfer option.

Funds Available for Transfer	Total FY 2005 Allocation	\$ Amount to be transferred <u>out of</u> <u>each program</u>	\$ Amount to be transferred into each of the following programs				
			Title I-A	Title II-A	Title II-D	Title IV-A	Title V-A
Title II-A Teacher Quality		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Title II-D Ed Tech		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Title IV-D Safe and Drug Free Schools & Communities		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Title V-A Innovative Programs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

(\* A school system that is in school improvement may only use funds for school improvement activities under sections 1003 and 1116(c) of ESEA.



**ATTACHMENT 6-A  
NONPUBLIC SCHOOL INFORMATION FOR ESEA PROGRAMS  
FISCAL YEAR 2006**

**Local School System:** Somerset County Public Schools

Enter the complete information for each participating nonpublic school, including mailing address. Use the optional "Comments" area to provide additional information about ESEA services to nonpublic school students, teachers, and other school personnel.

NONPUBLIC SCHOOL NAME AND ADDRESS	Number of Nonpublic School Participants (Students, Teachers, and Other School Personnel)							
	Title I-A		Title II-A	Title II-D Ed Tech		Title III-A		
	Number Nonpublic T-I Students Served AT	Students Reading/L.Arts	Students Mathematics	Staff	Students	Staff	Students	Staff
none participating	Private School							
	Public School							
	Neutral Site							
	Private School							
	Public School							
	Neutral Site							
	Private School							
	Public School							
	Neutral Site							



