

**FYSOMERSET COUNTY PUBLIC SCHOOLS
FY 2012 Budget Preparation Schedule - DRAFT**

October 4	Review of Status of Resources (Central Office and Site Leadership)	J.M. Tawes
November	Initiate Budget Discussion and Input at Parent Coffees	Schools
November 9	Race to the Top Scope of Work and Budget Impact	J.M. Tawes
November 16	Review of Status of Resources (Central Office and Site Leadership)	J.M. Tawes
November 17	Community Wide Parent Advisory Council	J.M. Tawes
December 14	Board Review of Status of Resources	J.M. Tawes
January	Revenue Estimates to Board and A&S	J.M. Tawes
January 13	A&S discussion: Funding Cliff (ARRA)	J.M. Tawes
January 27, 28	Budget Conferences – School Level	J.M. Tawes
February 3	Community Steering Team Meeting Resource Priority Recommendations	J.M. Tawes
February 8, 9, 10	Central Office Supervisor Budget Conferences	J.M. Tawes
February 15	Board Update – Resources	J.M. Tawes
February 22 OR March 1	County Commissioners Discussion	County Offices
March 15	Work Session (Information to Date) Public Input (Sites and Community) Superintendent Presentation of Priorities	J.M. Tawes
April 19	Work Session (Information to Date) Superintendent’s Proposed Budget	J.M. Tawes J.M. Tawes
April 26	Public Hearing Budget	
May 17	Board Approval of Budget	J.M. Tawes
June 7	County Hearing on Budget	County Offices

Blue print indicates public meeting that needs to be advertised. The Public Hearing needs to go into the newspaper.