

**FYSOMERSET COUNTY PUBLIC SCHOOLS
FY 2013 Budget Preparation Schedule - DRAFT**

November and December	Interactive Town Hall Meetings – Data Presentation	Various
December 13	Data presentation – restructuring process	Woodson Elementary
TBD (Dec or Jan)	Restructuring decision	TBD
Jan – Feb	Restructuring Plan development and writing	
January 17	Revenue Estimates to Board	Greenwood Elem
February 8	Work Session – principals	J.M. Tawes
February	Staffing Models developed	
February	Capital Projects planning	
February 21	Board Update – Resources	Crisfield High
February 14 OR February 28	County Commissioners Discussion Capital Projects and Non Recurring Costs	County Offices
March 5, 6, 7	Central Office Budget Conferences	J.M. Tawes
March 20	Superintendent Presentation of Priorities	Princess Anne Elem
March 30	Non Recurring Cost Deadline	
April 5	Draft Budget to Board	
April 17	Superintendent’s Proposed Budget (Presentation)	J.M. Tawes
April 24 or May 1	County Commissioners Discussion	County Offices
May 1	Public Hearing on Budget	J. M. Tawes
May 15	County Hearing on Budget	County Offices
May 15	Board Approval of Budget	WHS
June 5	County Commissioners adoption of budget	County Offices

Blue print indicates SCPS public meeting that needs to be advertised. The Public Hearing needs to go into the newspaper.