

**FYSOMERSET COUNTY PUBLIC SCHOOLS  
FY 2012 Budget Preparation Schedule - DRAFT**

October 4	Review of Status of Resources (Central Office and Site Leadership)	J.M. Tawes
November	Initiate Budget Discussion and Input at Parent Coffees	Schools
<b>November 9</b>	<b>Race to the Top Scope of Work and Budget Impact</b>	<b>J.M. Tawes</b>
November 16	Review of Status of Resources (Central Office and Site Leadership)	J.M. Tawes
November 17	Community Wide Parent Advisory Council	J.M. Tawes
<b>December 14</b>	<b>Board Review of Status of Resources</b>	<b>J.M. Tawes</b>
January	Revenue Estimates to Board and A&S	J.M. Tawes
January 13	A&S discussion: Funding Cliff (ARRA)	J.M. Tawes
<b>January 24</b>	<b>Work Session – Principals</b>	<b>J.M. Tawes</b>
January 27, 28	Budget Conferences – School Level	J.M. Tawes
February 1, 2	Budget Conferences – Supervisors	J.M. Tawes
<b>February 15</b>	<b>Board Update – Resources</b>	<b>J.M. Tawes</b>
February 22 OR March 1	County Commissioners Discussion	County Offices
February 24	Community Steering Team Meeting Resource Priority Recommendations	J.M. Tawes
<b>March 15</b>	<b>Work Session (Information to Date) Public Input (Sites and Community) Superintendent Presentation of Priorities</b>	<b>J.M. Tawes</b>
<b>April 19</b>	<b>Superintendent’s Proposed Budget</b>	<b>J.M. Tawes</b>
<b>April 26</b>	<b>Public Hearing Budget</b>	
<b>May 17</b>	<b>Board Approval of Budget</b>	<b>J.M. Tawes</b>
<b>June 7</b>	<b>County Hearing on Budget</b>	<b>County Offices</b>

**Blue print indicates public meeting that needs to be advertised. The Public Hearing needs to go into the newspaper.**